

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3456-01
Bill No.: HB 1515
Subject: Elementary and Secondary Education Dept; Military Affairs; Veterans
Type: Original
Date: February 15, 2002

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Public Safety - Veterans Commission** stated that this proposal would not have a significant fiscal impact on the Commission and that any costs could be absorbed. They further indicated that there are very few living civilian prisoner of war veterans in Missouri.

Officials from the **Department of Elementary and Secondary Education (DESE)** stated that they could not determine the number of diplomas to be issued, but indicated there would be costs related to issuing diplomas, amending the application procedure and to publicize the program. DESE anticipated costs could likely exceed \$100,000.

Oversight assumes that, based on the limited number of civilian prisoner of war veterans and the number that might participate in the program, any costs to DESE associated with the program could be absorbed.

<u>FISCAL IMPACT - State Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposed legislation extends the honorary high school diploma program for veterans to include civilian prisoners of war who are residents or former residents of Missouri.

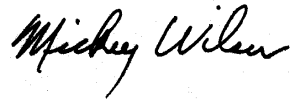
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Department of Public Safety
Veterans Commission

Not responding

Department of Public Safety
Missouri National Guard - Office of the Adjutant General

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Acting Director
February 15, 2002